

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Kasturba Nursing College, Sevagram Code: BSCN0038 Stream: BSCN Year: 2026-27 Location: At. Post Sevagram Dist. Wardha				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	106818	10682	117500
	Fee for Academic Year 2024-25	Approved	101818	10182	112000
	Fee for Academic Year 2023-24	Approved	90909	9091	100000
	Fee for Academic Year 2022-23	Approved	85455	8545	94000
	Fee for Academic Year 2021-22	Approved	86818	8682	95500
	Fee for Academic Year 2020-21	Approved	85455	8545	94000
	Fee for Academic Year 2019-20	Approved	81819	8181	90000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 146802			
C) Hospital Status:		Own	Date of Hospital Establishment :	11/09/1964	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12783916	79899
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	35550	222
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12819466	80122
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5258015	32863
4.2.1	a) Less income	212010	1325
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17865471	111659
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (535964) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17865471	111659
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1786547	11166
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	820025	5125
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	800000	5000
4.4	Depreciation on other assets at approved rates	80894	506
4.5	Total of (4.2.2.2 to 4.4)	21352937	133456
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(139+0+4+0+16=0) (Excluding TFWS, J&K, and Repeaters)	159	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	133456	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	133456	
4.10	Development fee (10% of 4.9.1)	13346	
4.10.1	Total fee (4.9.1 + 4.10)	146802	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.25% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13346)) or Limited 15% of Tuition Fee(4.9.1- (20018)) whichever is less.	13346
4.10.4	Total Fee (4.9.1 + 4.10.3)	146802

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	10
2	Admission Cancellation Fees	12000
3	Admission / Application Form Fees	200000
Total		212010

Date

Place

Anay Ramesh

Principal

Kasturba Nursing College
Kasturba Health SocietySEWAGRAM - 442 102
WARDHA

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

Secretary

Kasturba Health Society
P. O. Sewagram, Wardha
Pin - 442 102

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	Name of the College/Institute: Kasturba Nursing College, Sevagram Code: BSCN0038 Stream: PBSCN Year: 2026-27 Location: At. Post Sevagram Dist. Wardha				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	84163	8837	93000
	Fee for Academic Year 2024-25	Approved	76818	7682	84500
	Fee for Academic Year 2023-24	Approved	72272	7228	79500
	Fee for Academic Year 2022-23	Approved	69545	6955	76500
	Fee for Academic Year 2021-22	Approved	70455	7045	77500
	Fee for Academic Year 2020-21	Approved	69091	6909	76000
	Fee for Academic Year 2019-20	Approved	64454	6546	71000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 109058			
	C) Hospital Status:	Own	Date of Hospital Establishment :	11/09/1964	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2578153	64454
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2578153	64454
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1102621	27566
4.2.1	a) Less income	310502	7763
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3370272	84257
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (101108) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3370272	84257
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	337027	8426
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	50554	1264
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	200000	5000
4.4	Depreciation on other assets at approved rates	726	18
4.5	Total of (4.2.2.2 to 4.4)	3958579	98964
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(29+0+0+6+4+0) (Excluding TFWS, J&K, and Repeaters)	39	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	98964	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98964	
4.10	Development fee (10% of 4.9.1)	9896	
4.10.1	Total fee (4.9.1 + 4.10)	108860	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 198	198	

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	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10094)) or Limited 15% of Tuition Fee(4.9.1- (14845)) whichever is less.	10094
4.10.4	Total Fee (4.9.1 + 4.10.3)	109058

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2
2	Admission Cancellation Fees	10500
3	Admission / Application Form Fees	300000
Total		310502

Date

Place

Anay Ramesh

Principal

Kasturba Nursing College
Kasturba Health Society

Wardha P. O. Sewagram - 442102

FOR OFFICE USE ONLY

Anay

Secretary

Kasturba Health Society
P. O. Sewagram, Wardha

Pin - 442102

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: Kasturba Nursing College, Sevagram Code: BSCN0038 Stream: MSC Year: 2026-27 Location: At. Post Sevagram Dist. Wardha				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	70781	7219	78000
	Fee for Academic Year 2024-25	Approved	64091	6409	70500
	Fee for Academic Year 2023-24	Approved	61364	6136	67500
	Fee for Academic Year 2022-23	Approved	59091	5909	65000
	Fee for Academic Year 2021-22	Approved	60000	60000	120000
	Fee for Academic Year 2020-21	Approved	58182	5818	64000
	Fee for Academic Year 2019-20	Approved	56364	5636	62000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 91081			
	C) Hospital Status:	Own	Date of Hospital Establishment :	11/09/1964	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1934484	48362
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1934484	48362
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	972485	24312
4.2.1	a) Less income	263002	6575
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2643967	66099
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (79319) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2643967	66099
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	264397	6610
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	39660	992
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	200000	5000
4.4	Depreciation on other assets at approved rates	591	15
4.5	Total of (4.2.2.2 to 4.4)	3148615	78715
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(23+0+0+0+3+0) (Excluding TFWS, J&K, and Repeaters)	26	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	78715	
4.9.1	Total Tuition Fee (4.9 + 3936 Vacancy Allowance) (5% increase due to less admissions if any)	82651	
4.10	Development fee (10% of 4.9.1)	8265	
4.10.1	Total fee (4.9.1 + 4.10)	90916	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 165	165	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8430)) or Limited 15% of Tuition Fee(4.9.1- (12398)) whichever is less.	8430
4.10.4	Total Fee (4.9.1 + 4.10.3)	91081

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2
2	Admission Cancellation Fees	3000
3	Admission / Application Form Fees	260000
Total		263002

Date

Place

Aney Ramesh

Principal

Kasturba Nursing College

Kasturba Health Society

SEVAGRAM-442 102

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

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D. S. Wani
Secretary
Kasturba Health Society
P. O. Sevagram, Wardha
Pin - 442 102

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)